

**SUNY NEW PALTZ
STUDENT COMPUTER ACCESS PROGRAM (SCAP) 2007/2008**

APPLICATION FOR FUNDING DEPARTMENT RELATED PROJECTS FOR STUDENT USE

Please attach your proposal to this cover sheet, using supplemental sheets as needed. Submit 15 (fifteen) copies and relevant materials, i.e. specifications, brochures, layouts, price quotes, etc. to Lura Speth, Academic Computing, WSB 1F. All proposals must be received no later than **Wednesday, November 28, 2007.**

Title of Proposal: PC Laboratory - WSB 1G

Department: Computer Science Loc: WSB 1F Phone: 9986

Principle Contact Person: John Doe Loc: JFT 1 Phone: 9635

Principle Contact Person email: doej@newpaltz.edu

John Doe
Contact Person Signature

10/12/07
Date

Dept. Chair: Mary Smith Loc: JFT 2 Phone: 9783

Mary Smith
Department Chair Signature

10/12/07
Date

Hello Dolly
Dean's Signature

10/12/07
Date

Note: Dean's signature indicates that the Dean has reviewed this proposal and is aware of its implications concerning the needs for space, on-going maintenance, support, up-grades, etc.

This application form should be attached as a cover page to your completed proposal.

1. Total cost of the proposal

\$13,896.00

2. Itemized list of each element of your proposal

Dell Optiplex 745 Computers	13 x 800 = \$9600
Security Enclosures for computers	12 x 150 = \$1800
Dreamweaver Suite	13 x 192 = \$2496

3. Aim of the project

This proposal seeks to replace the existing PC's in WSB 1G with new Dell PCs. It is very important that these computers get replaced because they are too old to run the latest version of Dreamweaver that we will be teaching next fall.

This proposal fits into our long range plans of teaching current versions of all types of software to our students. Not only will these new computers be able to run the new version of Dreamweaver, but they will also be able to run new versions of other software that are integral to our department. We currently have licenses for Microsoft Project, which we cannot run because these computers are too old.

Our students have voiced many complaints regarding the inadequacy of the current computers in that lab. The old computers do not have fast USB ports in the front for accessible USB keys

4. Student Utilization

CS101 – all sections approximately 100 students. CS102 – all sections approximately 50 students. The approximate number of hours the computers will be available is 8 hours per day, Monday – Friday, 40 hours per week. CS101 and CS102 are both required courses for any computer science major. These resources will be available to all students. They will be able to use these computers any time there are no classes scheduled, approximately 20 hours per week. There are student proctors working in the lab when there are no scheduled classes to allow access to non-computer science majors.

5. Currently available related resources

There are 12 old computers in the room; they are unable to run the new version of the Dreamweaver software as they are too slow and do not meet the minimum requirements of Dreamweaver.

6. Location

- a) Where will the equipment be located? WSB 1G
- b) How is the proposed space being used currently? This space is currently a computer lab.
- c) Will this proposal require structural/electrical/telecommunications modifications to the intended space?
No

7. Security

The new computers will be secured to the desks with the security enclosures. There is card access to the room and combination lock entry.