

Decision Path FY 2010 Budget

Actions	Who will do?	Expected completion date
1 Agree on process	Wonk+	2/2/2009
2 Set ground rules	Wonk+	2/2/2009
3 Consider constraints	Wonk+	2/2/2009
4 Develop criteria for evaluating ideas	Wonk+	2/16/2009
5 Generate ideas Electronic suggestion box, physical suggestion box, open forum	Wonk+/Campus Begins February 2	2/20/2009
6 Solicit reaction to criteria	Campus	2/23/2009
7 Collect information; assess initial validity of ideas	Finance/IR/HR/Cabinet	2/28/2009
8 Price ideas that make validity, constraint, ground rule and criteria parameters	Finance/IR	3/9/2009
9 Make information available to campus	Finance/IR Begins immediately	Ongoing
10 Presentation to Wonk+ regarding ideas that make validity, constraint, ground rule and criteria parameters; analyze information	Wonk+	3/9/2009
11 Opportunity to resuscitate ideas that do not make validity, constraint, ground rule and criteria parameters	Wonk+	3/9/2009
12 Develop recommendations	Wonk	3/23/2009
13 Give affected parties opportunity to discuss	Cabinet/Assistant & Associate VPs/ Deans	3/30/2009
14 Revise recommendations based on feedback	Wonk	4/6/2009
15 Issue plan; begin receiving comments	Cabinet	4/10/2009
16 Comment period re: plan closes	Campus	4/25/2009
17 Plan adopted	Cabinet	5/1/2009
18 Implement	Cabinet + All	Ongoing