State of the College















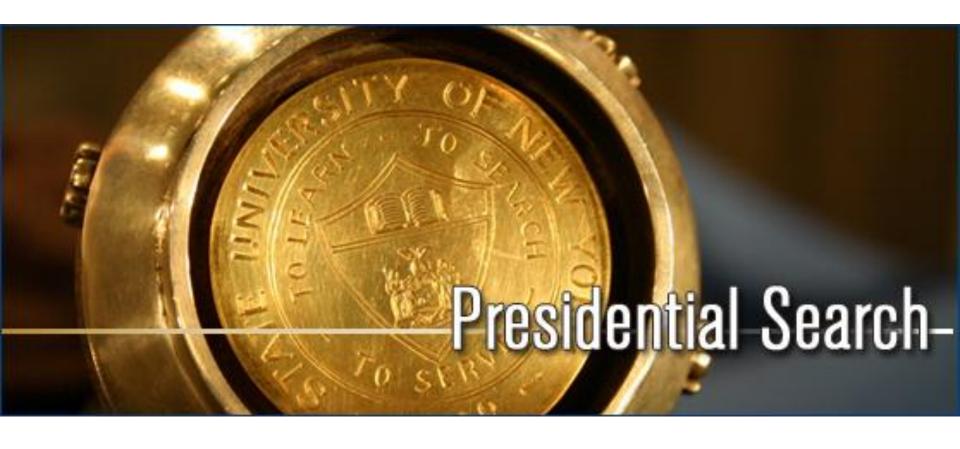




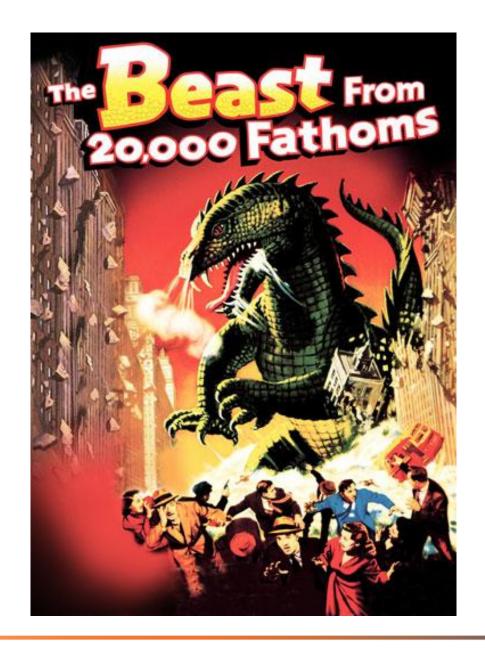






















"Listening and Learning Phase" for a new president

Values

Points of pride

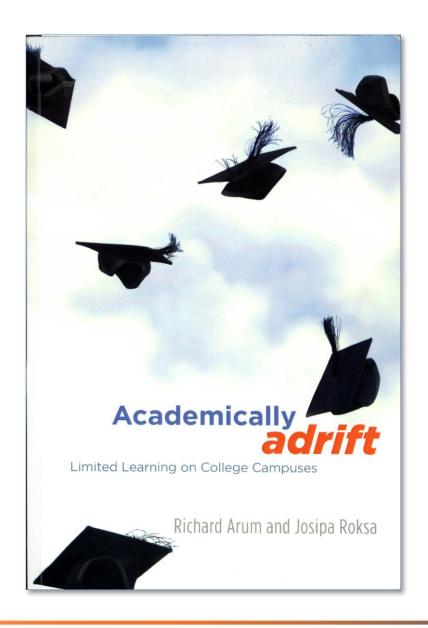
Aspirations

Improvements

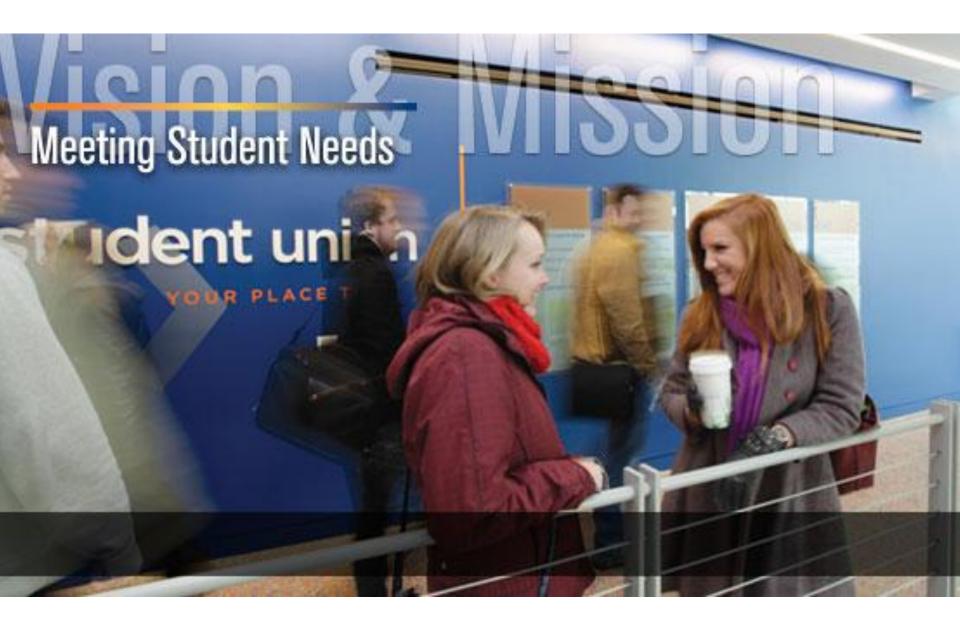














Recognizing and celebrating our strengths

A personalized, residential college experience

Our residential character will reinforce our educational goals

A high standard of rigor and academic expectation

Hiring and retaining faculty who are committed to both their scholarship and teaching

Continue raising the academic quality and selectivity of our students

Teaching a curriculum that prepares students for their lives and careers

Intellectually capable and committed students

Continue raising the academic quality and selectivity of our students



Recognizing and celebrating our strengths

- Sustaining an open and diverse college community
 Teaching a curriculum that prepares students for their lives and careers
 Our residential character will reinforce our educational goals
 Meeting student needs
- ◆ A spirit of exploration, discovery, and artistry

 Teaching a curriculum that prepares students for their lives and careers

 Linking student intellectual growth with faculty scholarship



Recognizing and celebrating our strengths

Educating each student as a whole person

Teaching a curriculum that prepares students for their lives and careers

Our residential character will reinforce our educational goals

Meeting student needs

Intellectual and cultural hub

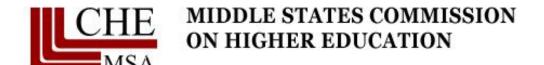
Addressing regional economic and schooling needs

Being a cultural and intellectual hub for the mid-Hudson region









- Met expectations for all standards and criteria
- Praise for high quality of self-study
- Fully re-accredited
- One recommendation (assessment)
- Five commendations



- Met expectations for all standards and criteria
- Praise for high quality of self-study
- Fully re-accredited
- One recommendation (assessment)
- * Five commendations (4 include "Assessment")











New Paltz Rises in Ranks

Last Year

<u>Kiplinger's Guide – "Best Buys"</u>

36th (from 53rd in 2009 and 78th in 2008)

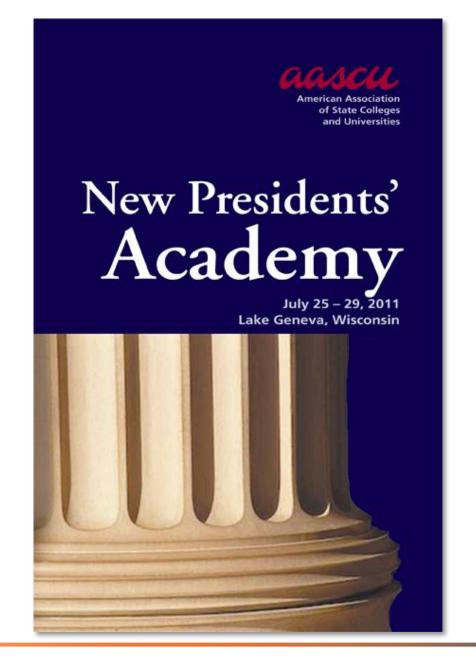
US News and World Report

7th among public regional universities (up from 8th) 33rd among public + private universities (up from 43rd)





















Academic Agenda

- Recruitment of new faculty
- ◆ Faculty publication, exhibition, presentation, funding success
- Undergraduate research, faculty-student collaboration
- Curricular innovation
 - Honors program
 - Liberal education initiative
 - Art and Technology
 - China and Chinese living-learning community



Regional Presence





Regional Presence







Regional Presence





















Budget reduction: achieved \$5 million of \$6.3 million plan

intend to complete plan

Rational tuition: \$300 this year, up to \$300 annually

\$1.8 million revenue + financial aid

Searches for permanent positions:

15 searches authorized (2012 start dates)

more pending

Planning for investment of further revenue:

tenure track faculty, other needs

one-year lecturers



Economic Recovery is Uncertain

Focus on core mission and highest priorities

Achieve goals in new ways

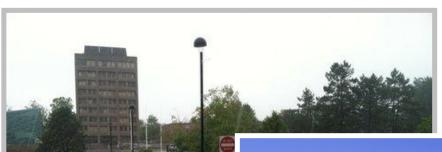
Become more student-centered, other adaptations

Shared services – seeking efficiencies











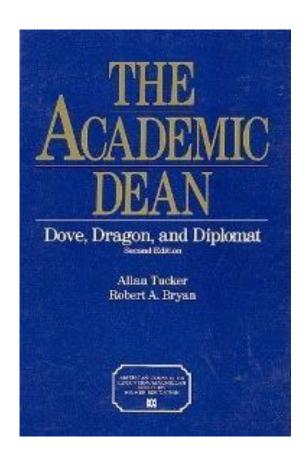


National Searches for Academic Administrative Positions

Provost and Vice President for Academic Affairs

Dean of Science and Engineering

Dean of Education





Key Academic Administrative Initiatives for 2011-12

Faculty Workload Models

Standards and expectations

Reappointment

Promotion and Tenure

Promotion to Professor



Curricular-Academic Initiatives

Honors

Art and Technology

4-credit, rather than 3-credit, standard course module

Graduate Offerings and Enrollment



Six Big Ideas: SUNY and ...



- the Entrepreneurial Century
- a Healthier New York
- an Energy-Smart New York
- the Seamless Education
 Pipeline
- the World
- the Vibrant Community



Six Big Ideas: SUNY and ...



the Seamless Education
 Pipeline

the World

the Vibrant Community



Strategic planning





External Fund-Raising and Development

Source of new revenue under our control

Needs and Issues:

Foundation Board Size and Capacity

Investment in Development Office

Build New Relationships, Expand Donor Base (alumni)

Refine Message about Priorities, Philanthropy





"Making the Case"

- Institutional vision and trajectory
- Demonstrated high quality, educational distinction
- Diversity, student success
- Alignment of core values with SUNY system priorities





Relationships CSEA, PEF, GSEU, **PBA, NYSCOBA College Council Economic Development Vendors** Research **Donors & Public/Private Partnership Business SUNY New Paltz Academic & Professional** & Industry Staff **Foundation** Faculty Union (UUP) **County & State Faculty Governance** Governments **Faculty Federal Town Gown Committee** (Village Mayor, Town Supervisor, Representatives School Superintendent, Community First Responders and Police Chief) Graduate & **Chambers of Commerce** Undergraduate **Students** New Paltz Service Residence Hall Student Association) **Organizations Prospective Athletics** (Rotary) K-12 **Professional** Superintendents **Schools Organizations Alumni Guidance Counselors** Community Public. **Parents** Other Graduate Magazines Colleges **Undergraduate Newspapers** Universities Media **Television** Accrediting Radio **SUNY System Agencies** Marist, Vassar, Bard, Web Administration Mt. St. Mary's Parents of Students, & Trustees Other SUNY Colleges **Alumni and Prospects** International Partners







Thank you.

Questions?

