

**SUNY New Paltz
Budget Process 2010-11**

Step	DATE	Action	Responsibility
1	10/1/2010	Agree on process	Wonk
2	10/1/2010	Affirm revised ground rules	Wonk
3	10/1/2010	Affirm revised constraints	Wonk
4	10/1/2010	Affirm revised criteria for evaluating ideas	Wonk
5	10/6/2010	Forum to discuss process	Interim Pres, VPAF, Campus
6	10/6-11/24	Generate and discuss ideas	All units, all levels
7	10/6-11/24	Locate and provide data to inform 6), including financial considerations	IR, VPFA, HR, AA, other
8	11/24/2010	Forward ideas to Wonk	
8	11/29/2010	Review of ideas generated	Wonk+
9	12/6/2010	Review information, develop recommendations	Wonk+/Cabinet
11	12/8/2010	Campus forum, share preliminary plan and identified financial gap	Interim Pres, VPAF, Campus

Spring semester dates are approximate:

12	2/15/2011	Identify, discuss other required actions	Wonk/Cabinet
13	3/1/2011	Develop recommendations	Wonk/Cabinet
14	3/15/2011	Develop proposal	Cabinet
15	4/1/2011	Share proposal, basis of decisions	Wonk/Cabinet
16	4/11/2011	Plan adopted	Cabinet
17	4/22/2011	Notify affected parties	Cabinet, Asst/Assoc VPs, Deans
18	4/22/2011 ff	Communicate and implement	Cabinet, all

VPAF Vice President for Administration and Finance

IR Institutional Research

AA Academic Affairs

HR Human Resources

Cabinet Interim President, Vice Presidents, Chief of Staff

Wonk Cabinet, Academic and Graduate Deans, Asst VP/IR, Dir. Devel., Assoc. VP Reg. Engage., Asst VPs for Finance, HR, Facilities & IT

Wonk+ Wonk extended by invitation to 3 faculty governance officers