State University of New York at New Paltz

Expanded Criteria for Making Budget Decisions

The program/function/initiative...

1. Is central to our core mission, vision plan, and future direction.
2. Will produce a significant, positive impact on student learning and/or student development beyond the classroom.
3. Will demonstrate a positive impact on student recruitment and retention.
4. Contributes to improving course availability in both general education and in the majors leading to increased graduation rates.
5. Improves program quality, which enhances student career placement or graduate/professional school admission.
6. Will produce a positive impact on recruiting and retaining high-quality faculty and staff.
7. Decreases the reliance on instruction by part time faculty in areas best served by full time faculty.
8. Contributes to increasing graduate enrollment.
9. Provides an essential student support service.
10. Encourages student-faculty collaboration.
11. Results in a net gain of resources after considering the full cost of the program/activity.
12. Demonstrates positive impact on external relationships
13. Presents an assessment plan that includes measurable outcomes.
14. Does not duplicate a program/function/service already provided on campus or regionally.
15. Is cost efficient or provides a more efficient way to perform an existing function.
16. Provides the opportunity to share the service with others.
17. Is driven by an external organization, e.g., professional or regional accreditor, NYSED, SUNY system, federal agency.
18. Improves the health and safety of the campus.